

OUTSIDE THE FRAME OF THEORY

FINANCIAL PLAN

EXPENSES		REVENUES	
1. Travel and accommodation for speakers from abroad	2250-2500€	1. English Department - American Studies (via Prof. Laura Bieger)	1000-1200€
2. A bursary for the best graduate applicant	250-300€	2. English Department - Administration (via Dr. Gert Fehlner)	200-300€ (pending)
3. Marketing: posters, flyers, badges, etc.	200-250€	3. Fachschaft Anglistik (via Christian Kröper)	700€ (pending)
4. Reception: coffee, snack, drinks, and a dinner for guests (dinner is self-paid for students)	600-750€	4. Carl-Schurz-Haus Freiburg (via Prof. Wolfgang Hochbruck)	? (pending)
5. Publication	4000-4500€		
Total	7500-9000€	Total	Fixed: 1000-1200€ Pending: 900-1000€

* This is our preliminary financial plan which will be reproduced in more detail once we have a clearer sense of the expenses.

** All financial transactions will take place officially through the administration office of the English Department and with their direct supervision.